

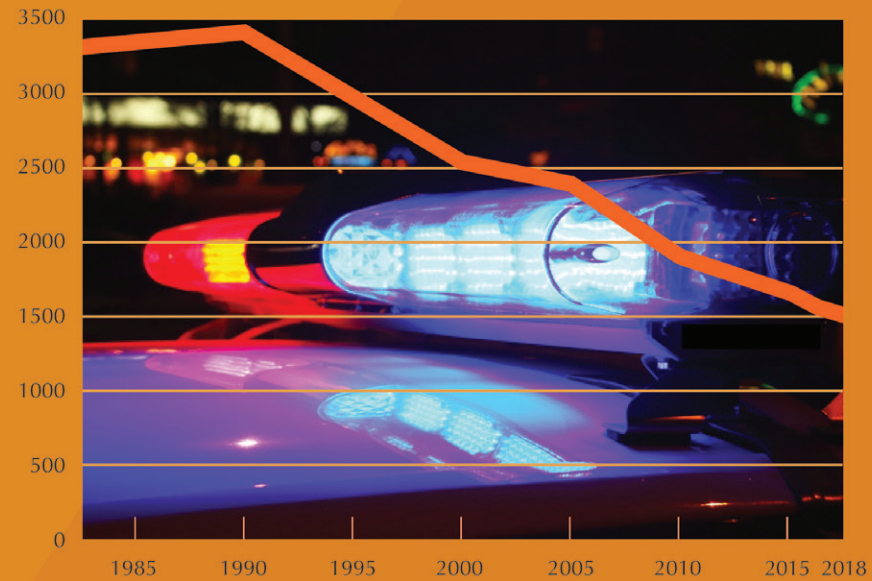
**PUBLIC SAFETY ACHIEVEMENTS**

- Greatly Reduced by 5% in City-wide Part 1 Crimes: 1194 (Jan.-Nov. 2017) vs. 1142 (Jan.-Nov. 2018)
- Reduced Number of Homicides: 2 (2017) to 0 (2018)
- Hired a total of 16 New Police Officers and Non-Sworn Personnel combined in Year 2018
- Conducted 20 CERT classes (Spanish/English) and completed 6CERT exercises in Year 2018
- Conducted more than 12 Spanish Parent Project & Loving Solutions classes in Year 2018
- School Resource Officers (SROs) presented more than 80 GREAT classes to more than 400 6th Grade students, conducted 30 parent meetings, and participated in more than 150 mediations
- Conducted a total of 4 Coffee with a Cop events at local City businesses during Year 2018
- Conducted more than 27 Neighborhood Watch Meetings for Residents/Neighborhoods
- Opened a total of 552 Code Enforcement Cases; Closed a total of 500 Code Enforcement Cases during Year 2018 (91% Compliance Case Clearance)
- Acquired and transitioned to Axon Body Worn Camera system (January 2018)
- Implemented enhanced \$2.6M police surveillance cameras and shot spotter technology (March 2018)
- Finalized plan to build-out additional 56 ALPR and 60 Situational cameras throughout San Pablo with comprehensive software package (March 2018)
- Presented the 2018 Annual G.R.E.A.T Awards Dinner recognizing the outstanding achievement of more than 21 students in the G.R.E.A.T. Program. (April 2018)
- Received \$612,000 grant from State of CA DOJ for tobacco enforcement, training, and education for tobacco retail establishments (June 2018)
- The G.R.E.A.T. Summer Program provided 20 students a 3-day camping trip to Samuel P. Taylor State Park (June 2018)
- Conducted the first-ever National Night Out Event at Helms Middle School with over 1200 people in attendance (August 2018)
- Recognized 13 officers for their efforts in stolen vehicle investigations by receiving the 10851 Award pin, presented by CHP and AAA Insurance (August 2018)
- SPPD was recognized by the International Association of Chiefs of Police (IACP) with the "Commitment to Excellence" award for utilizing technology to enhance public safety by reducing unsafe and dangerous pursuits with the integration of Star Chase GPS tracking software (October 2018)

**INTERNAL PD ACHIEVEMENTS**

- Created the Social Media Team to increase community engagement through all social media platforms
- Formed Business Watch, hosted meetings and training sessions with San Pablo merchants during Year 2018

- 2018 Internal Promotions to the rank of Lieutenant: John Benone, Shawn Ray, Dan Wiegers.
- 2018 Internal Promotions to the rank of Sergeant: Mel Smith, Robert Brady.
- 2018 Appointment of new Support Services Manager Celeste Taylor
- Sergeant Lindblom was selected to represent West Contra Costa Counties cities and our interests on the County Council on Homelessness during Year 2018
- Initiated the "Partnership in Assisting the Transition from Homelessness (PATH) Pilot Program" which resulted in more than 100 camps located and/or abated with more than 150 individuals contacted and offered resources and assistance (February 2018)
- Implemented On-line Reporting with a Kiosk in PD Lobby (June 2018)
- Employed a new PD fleet management system that enhanced the care and maintenance of PD fleet which added 13 Ford Explorers (March 2018)

**Part 1 Crime***Pablo**New County Block A Project  
(WCHC Extension)**New City Hall Project Site**New County W.I.C. Project*

2018

YEAR OF POSSIBILITIES

GENOVEVA GARCIA CALLOWAY, Mayor  
 PAUL V. MORRIS, Vice Mayor  
 RICH KINNEY, Councilmember  
 ARTURO CRUZ, Councilmember  
 CECILIA VALDEZ, Councilmember





# 2018 YEAR OF POSSIBILITIES

## BUDGET & FISCAL ACCOMPLISHMENTS:

- Adopted Quadrennial (4-year) GF Operating Budget (FY 2018-2021): \$39.3M (FY 2018-19)
- Established 2018-19 General Fund Catastrophic Reserves (50% Policy): \$20.4M
- Established 2018-19 Budget Stabilization Reserves: \$2.04M
- Established 2018-19 City Manager Contingency Reserve: \$409,653
- Adopted Comprehensive Annual Financial Report for FY period ending 06/30/17 (January 2018)
- Established 2017-18 GF Designated Reserves Allocations: \$9.52M (January 2018)
- Appropriated \$4.58M in 2017-18 GF Designated Reserves to City Projects (January – June 2018)
- Approved/Issued Series 2018 Lease Revenue Bonds for \$18M for New City Hall Project (January 2018)
- Adopted a new San Pablo Local Economic Opportunity Policy for City Projects and Services (February 2018)
- Adopted a revised City Purchasing Policy and Procedures to procure services and supplies (March 2018)
- Adopted new Ordinance amending the San Pablo Municipal Code to Revise the City Manager's Contracting Authority (March 2018)
- Adopted 4-year agreement (FY 2019-22) with Maze Associates for City Audit Services: \$337,250 (June 2018)
- Established the FY 18-19 GANN Appropriation Limit: \$43.6M (June 2018)
- Annual Casino San Pablo Revenue Appropriation: \$21.6M (FY 2018/19 = 54% Total GF Revenue)
- Certified Annual Independent Report from Citizens' Oversight Committee for Measure Q Sales Tax Measure for period ending June 30, 2017 (June 2018)
- Adopted FY 2018/19 (Year 2) GF Operating Budget (\$744,840) and (\$265,697) in CIP Budget Neutral Adjustments (June 2018)
- Adopted FY 2018-19 City-wide Salary & Classification Plan with amendments and

- COLAs for City Employees (Unrepresented, Represented, Executive Management, Confidential, Contract) (June 2018)
- Adopted Ordinance to amend San Pablo Municipal Code to increase salaries of Elected Officials per State Government Code (September 2018)
- Maintain City's Financial Credit Rating: A-/A-
- Achieved 2017-18 GOFA Excellence in Financial Reporting (21st Consecutive Award)
- No Employee Layoffs (8th Consecutive Year)

## COMMUNITY & ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

### PROJECT AUTHORIZATIONS IN 2018

- Awarded a Design-Build Contract of \$18.1M to Overaa & Company for construction of new City Hall Site on Plaza San Pablo (January 2018)
- Authorized General Plan Amendment (#1603-0012)/Mixed Use Land Use Designation for portion of Existing City Hall Site for 4.48 acre future development (Feb. 2018)
- Authorized Annual Progress Report for Housing Element for CY 2017 to State HCD & State Office of Planning and Research (March 2018)
- Authorized a License Agreement, Quitclaim of the Memorandum of Right of First Refusal and other documents for the close of escrow of the former DMC property site (March 2018)
- Authorized a maximum of \$100,000 in annual billboard revenue to Childhood Obesity Prevention Programming and a maximum of \$50,000 to SPEDC Workforce Development Programs beginning in FY 2018/19 (April 2018)
- Authorized sublease agreement with Nutrition Fundamental, Inc. dba Primetime Nutrition Farm Fresh Foods for a portion of new San Pablo Library (April 2018)
- Authorized purchase and sale agreement for \$1.7M with \$400K paid at escrow from SPEDC for Mission Plaza Property (June 2018)
- Authorized policy direction on the proposed

regulation of sale of flavored tobacco products (August 2018)

## PLAZA SAN PABLO PROJECTS (Project Authorizations)

- Authorized execution of a sublease supplement with Contra Costa County detailing hours of operation and the cost of service for San Pablo Library for FY 2018/19 (June 2018)
- Authorized Disposition and Development Agreement for \$550,000 with City Ventures Homebuilding, LLC. for 26-unit residential development on Block E/Plaza San Pablo (September 2018)
- Authorized an Amendment #2 to Mack 5 for construction management services for construction of County W.I.C. Project in the amount of \$17,500 (September 2018)

## COMMUNITY SERVICES – RECREATION/SPECIAL EVENTS & YOUTH SERVICES

- Successfully conducted 2018 Valentine's Day Family Dance (February 2018)
- Approved a \$25,000 contract for Mobile Farmers Market (April-November 2018) with Fresh Approach (March 2018)
- Successfully conducted Annual Spring Egg Hunt (April 2018)
- Authorized up to maximum \$200,000 from Measure Q funding to Childhood Obesity Prevention Programming beginning FY 2018/19 (April 2018)
- Authorized 2018 Cinco de Mayo Peace & Unity Parade – Street Closure & Sponsorship (April 2018)



New County Block A Project (WCHC Extension)

# GENOVEVA GARCIA CALLOWAY, MAYOR & SAN PABLO CITY COUNCIL

- Successfully conducted Annual 4th of July Multi-Cultural Celebration & Fireworks Event at El Portal Field (July 2018)
- Approved an RFP for FY 2018/19 Childhood Obesity Prevention Programming Services (July 2018)
- Approved a new 5-member Childhood Obesity Advisory Group (July 2018)
- Approved \$300,000 in new agreements with local non-profit service providers for FY 2018/19 Childhood Obesity Prevention Programming Services (September 2018)
- Successfully conducted 8th Annual Youth Summit (October 2018)
- Conducted a FY 2017/18 Annual Full Service Community Schools Collaborative Evaluation (October 2018)
- Approved an Updated Master Fee Schedule Community Services Department Programs, Services and Facility Rental Rates and New Facilities Rental Policy (October 2018)
- Successfully conducted 2018 Annual City Hall-O-Ween Open House Event (October 2018)
- Successfully conducted 2018 Annual Veteran's Day Celebration (November 2018)
- Successfully conducted 2018 Annual Holiday Tree Lighting Celebration (December 2018)

## CAPITAL PROJECTS AWARDED & COMPLETED

- Completed El Portal Drive Radar Speed Signs Project (\$64,178) (RAD-SGN) (January 2018)
- Adopt procedures for expedited permitting processing for electric vehicle charging systems (January 2018)
- Applied for \$800,000 in grant funds from East Bay Regional Park District Measure WW for Wildcat Creek Restoration & Greenway Trail Project (February 2018)
- Awarded \$135,125 design contract with Parisi CSW Design Group for El Portal Drive Urban Greening Project (POR-GRN) (February 2018)
- Awarded a \$5.8M construction contract to Ghilotti Bros., Inc. for the San Pablo Complete Streets Project with City of Richmond (February 2018)
- Completed 2017/18 Pavement Repair Project

- (\$490,315) (PAV-018) (February 2018)
- Approved a Project Charter for the San Pablo Avenue Corridor Project with member agencies from Alameda County and Contra Costa Transportation agencies, member cities, and State of CA Department of Transportation (March 2018)
- Completed El Portal Drive Road Settlement Project (\$131,597) (POR-FDM) (March 2018)
- Applied for \$196,500 MTC Grant for FY 2018/19 TDA Bicycle/Pedestrian Project Funding for the Rumrill Blvd. Complete Streets Project (March 2018)
- Awarded a \$91,572 contract increase to BKF Engineers for the San Pablo Complete Streets Projects (SPA-CST)
- Appropriated \$950,000 From FY 2017/18 GFDR to three (3) Streetlight Projects: (1) \$150,000 for the Addition of Street Light Arms onto Existing PG&E Poles in High Crime Areas (LGT-LED); (2) \$150,000 for the SP Complete Streets Projects (SPA-CST) Decorative Street Light Upgrade; and (3) \$650,000 for the San Pablo Avenue Decorative Street Light Beautification Project (LGT-CIT)
- Completed Davis Park Restroom Installation Project (DAV-RES)(\$154,981) (April 2018)
- Completed Randy Lane Drainage Improvement Project (RLN-DRN) (\$450,120) (April 2018)
- Completed Chesley Avenue Stormdrain Improvement Project (CHL-DRN) (\$55,280) (April 2018)
- Accepted design alternative #1 for the El Portal Drive Urban Greening Project (POR-GRN)
- Approved a construction management services agreement with Park Engineering, Inc. (\$1.2M) for Rumrill Blvd. Complete Streets Project (August 2018)

## MAJOR GRANTS & EXTERNAL FUNDING RECEIVED:

- Awarded a \$562,597 grant from CA Natural Resources Agency for the El Portal Drive Urban Greening Project (POR-GRN) (February 2018)

- Accepted/Appropriated a \$5.8M OBAG Grant for the San Pablo Avenue Complete Streets Project (SPA-CST) (February 2018)
- Accepted/Appropriated a \$3.9M grant from CA Natural Resource Agency for the Rumrill Blvd. Complete Streets Project (RUM-CNR) (April 2018)
- Approved Support for SB 1 Road Maintenance and Rehabilitation Account Funding (\$550,970) and City Project List: Market Street, San Pablo Dam Road, El Portal Drive, Giant Road, Rheem Avenue Dover Avenue and Road 20 (April 2018)
- Approved construction contract (\$102,876) with Construction West Services, Inc. for Senior Center Improvements (\$102,876); and Entry Remodeling Project (\$108,397) (June 2018)
- Approved Master Cooperative Agreement for Measure J – Pedestrian, Bicycle and Trail Facilities Funding for Wildcat Creek Restoration & Greenway Trail Project (\$1,000,000) (July 2018)
- Accepted Measure J Transportation for Livable Communities (TLC) Grant (\$280,000) for Wildcat Creek Restoration & Greenway Trail Project (July 2018)
- Accepted/Appropriated a \$3.2M in SB 1-Local Partnership Grant Program Funds to Rumrill Blvd. Complete Streets Project (RUM-CST) (August 2018)
- Accepted/Approved Agreement (\$395,409) for Stormwater Runoff Mitigation with Tesoro Refining and Marketing Company, LLC. for Rumrill Blvd. Complete Streets Project (October 2018)



New City Hall Project Site

# New County W.I.C. Project

